



SAINT
KATHARINE
DREXEL
CATHOLIC CHURCH

Annual Report

July 2019-June 2020

My Dear Parishioners,

I closed last year's annual report by saying "The next fiscal year may present some challenges". Little did we know how prophetic those words would be! The end of the previous calendar year and the first few months of the current year were going well. The rectory and parking lot were completed—we were fortunate to have Bishop Malloy here in February to bless and dedicate the rectory as well as host an open house for all. And the winter proved to show the improvements made to the parking lot drainage were well worth it!



Fr. Bob & our deacons blessing dads on Father's Day.

Then came March. The world shut down. We as a parish community shut down. Even now, seven months later, we are still shut down in many ways.

But—through it all—we are still a community together in the Eucharist. Whether it be at home through our YouTube© channel or in person here at the church, we have been together these past seven months, sharing in our love of God and the Catholic faith. Please join your faith community at Mass. We miss you and can't wait to celebrate with you—live or virtually. Our faith community is stronger when we are together.

Financially, I am happy to say we ended this fiscal year in the black. We were very fortunate to receive funds through the federal government's Payroll Protection Program that helped us stay afloat through the hard months of March-May. The month of June showed the highest monthly Sunday offering for the calendar year, but unfortunately that has steadily decreased as we entered the new fiscal year. Please consider utilizing our online giving site. It is a SECURE and quick way to make your donations for Sunday offerings, Holy Days, capital campaign, and St. Vincent de Paul. And it is also so beneficial for our budgeting process. Visit www.osvonlinegiving.com/60 to register. Your stewardship and your generosity are what allows us to keep the gospel message of Jesus; go out and make disciples.

Peace, Love, and Joy,

Fr. Bob Jones

Sacramental Celebrations

Total Registered Families	1,254
Baptisms	43
First Communions	29
Marriages	11
Deaths	14

ST. KATHARINE DREXEL FINANCE UPDATE

JULY 2019
—
JUNE 2020

COLLECTIONS

Sunday offerings, holidays, Holy Days

BUDGET: \$777,900.00

ACTUAL: \$763,134.56



OTHER INCOME

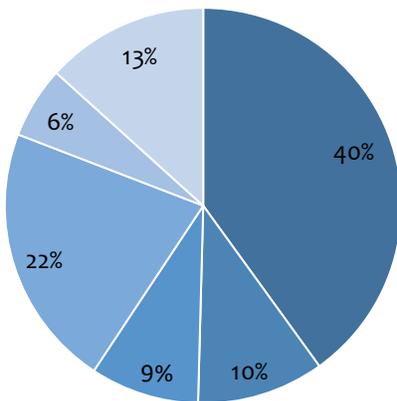
ADMIN / MISC \$22,626

MINISTRY PROGRAMS \$77,942

SBA GOV'T LOAN \$63,890

YEAR END SURPLUS \$75,691

BREAKDOWN OF 2019-2020 EXPENSES



TOTAL EXPENSES — \$851,901.53



Salaries 40%



Bldg & Grounds 22%



Admin / Misc 10%



Tithes 6%



Liturgy & Ministry 9%



Assessments 13%

SOWING THE SEEDS OF FAITH CAPITAL CAMPAIGN

TOTAL PLEDGES	\$ 1,587,034.22
PAYMENTS AS OF 6/30/2020	\$ 1,454,401.39
REMAINING PLEDGE BALANCE	\$ 132,632.83
BALANCE ON MORTGAGE	\$ 165,776.67

** We are also grateful to report that the Diocese of Rockford gifted \$25,000 toward the rectory as part of their foundation for new churches/church buildings.

Thank You

Now that we have completed our construction project in its entirety, there are many people to thank for their time, expertise, and gifts of resources. We thank the following:

*Jon & Mary Kay Bieritz
Stephanie Heusinger
Dan Nagel
Scott Resetich
Bill Skoghund*

*Hager Family
Ted McCannon
Gail Quinn
Jerry Rich
Brian & Lisa Tonner*

Most importantly, we thank our parishioners for their prayers and support in making all our construction efforts possible.